

Impact Fee Calculation Worksheet

Development Name:

MIXON ADDITION, BLOCK A, LOT 12
WELLS FARGO

Assesment Date:

07-Nov-00

Applicant Name:

DAVE CALRK, VP (WELLS FARGO)

Case Number:

Water Utilities		Input #	Equivalency	Service	Water Impact Fees	
Land Use Category	Basis	of Basis	Factor	Units	Lines and Valves	Storage and Pumping
Single Family	Lots		1.00	0	\$0	\$0
Mobile Home	Lots		0.81	0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0
Duplex	Lots		0.70	0	\$0	\$0
Multi-family	Units		0.90	0	\$0	\$0
Public and Semi-Public						
- School	Acre		2.64	0	\$0	\$0
- Public Hospital	Bed		0.98	0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.32	0	\$0	\$0
Parks and Open Spaces	Acre		0.27	0	\$0	\$0
Retail	Acre		2.60	0	\$0	\$0
Commercial	Acre	1.397	3.00	4.191	\$771	\$855
Office (per 1,000 sf)	M.S.F.		0.52	0	\$0	\$0
Airport	Acre		1.58	0	\$0	\$0
Industrial	Acre		1.58	0	\$0	\$0
Totals					\$771	\$855

Waste Water Utilities		Input #	Equivalency	Service	Waste Water Impact Fees		
Land Use Category	Basis	of Basis	Factor	Units	Lines	Lift Stations	Treatment
Single Family	Lots		1.00	0	\$0	\$0	\$0
Mobile Home	Lots		0.79	0	\$0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0	\$0
Duplex	Lots		0.71	0	\$0	\$0	\$0
Multi-family	Units		0.90	0	\$0	\$0	\$0
Public and Semi-Public							
- School	Acre		2.63	0	\$0	\$0	\$0
- Public Hospital	Bed		1.06	0	\$0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.33	0	\$0	\$0	\$0
Parks and Open Spaces	Acre		0.18	0	\$0	\$0	\$0
Retail	Acre		2.65	0	\$0	\$0	\$0
Commercial	Acre	1.397	1.06	1.48082	\$453	\$18	\$304
Office (per 1,000 sf)	M.S.F.		0.53	0	\$0	\$0	\$0
Airport	Acre		1.59	0	\$0	\$0	\$0
Industrial	Acre		1.59	0	\$0	\$0	\$0
Totals					\$453	\$18	\$304

Thoroughfares		Input #	Equivalency	Service	Service	Thoroughfare
Note: Input Z in SA for flat 10K rate.						
Land Use Category	Basis	of Basis	Factor	Units	Area (SA)	Fees
Residential (SF)/Single Family	Lots		1.00	0		\$0
Residential (SF)/Mobile Home	Lots		1.00	0		\$0
Residential (SF)/Duplex	Lots		1.00	0		\$0
Residential (MF)/Townhouse	Lots		0.61	0		\$0
Residential (MF)/Multi-family	Units		0.61	0		\$0
Public and Semi-Public						
- School	Acre		1.60	0		\$0
- Public Hospital	Acre		1.60	0		\$0
- Other Public\Semi-Pub.	Acre		1.60	0		\$0
Parks and Open Spaces	Acre		0.10	0		\$0
Retail	Acre		17.30	0		\$0
Commercial	Acre	1.397	17.30	24.1681	Z	\$13,970
Office	Acre		4.50	0		\$0
Industrial	Acre		1.40	0		\$0
Total Thoroughfare Impact Fees						\$13,970

Land Dedication or Park Fees		Input #	Equivalency	Land Dedication	Park Fee in Lieu
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Land Use Category	Basis	of Basis	Factor	Acres	of Land
Single Family	Lots		1.00	0.00	\$0
Mobile Home	Lots		1.00	0.00	\$0
Townhouse	Lots		1.00	0.00	\$0
Duplex	Lots		1.00	0.00	\$0
Multi-family	Units		1.00	0.00	\$0
Land = 1: Fees = 2			Totals	0.00	\$0

Impact Fee Calculation Summary Sheet

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MIXON ADDITION, BLOCK A, LOT 12

Assesment Date:

07-Nov-00

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Case Number:

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Water Utilities Impact Fees	Fee Totals	Credits	Remaining Due
Lines and Valves	\$771		\$771
Storage and Pumping	\$855		\$855
Total Water Utilities	\$1,626		\$1,626
Waste Water Utilities Impact Fees			
Lines	\$453		\$453
Lift Stations	\$18		\$18
Treatment	\$304		\$304
Total Waste Water Utilities	\$774		\$774
Thoroughfare Impact Fees	\$13,970		\$13,970
Park Land Dedication or Park Fee	Acres 0.00	Fee \$0	\$0
Total Impact Fees Assessed and Due	\$16,371	\$0	\$16,371

Notes: Thoroughfare Impact Fees are subject to an agreement dated 1/18/00 and shall be credited for actual construction costs of the "Connector Street" up to \$500,000.00 upon acceptance of "Connector Street".